## **Homes Sub-Committee**

The below table sets out the working version of the Health & Social Care Sub-Committee work programme. The items have been scheduled following discussion with officers and may be subject to change depending on any new emerging priorities taking precedent.

Meeting Date	Item	Scope	Directorate & Lead Officer
24 July 2023	Housing Transformation Programme	To receive an update on the delivery of the Housing Transformation Programme	Lara Ashley
	Housing Strategy	Pre-Decision – To have an early discussion on the principles underlying the forthcoming Housing Strategy	Lara Ashley
	Mobilisation of the Responsive Repairs Contracts	To receive an update on the de-mobilisation/mobilisation of the response repair contracts.	Jerry Austin
17 October 2023	Asset Management Strategy	To review the new Asset Management Strategy	Susmita Sen
	Culture Change in the Housing Service	To review the delivery of transformation work aimed at improving the culture within the Housing Service.	Susmita Sen
29 January 2024	HRA Business Plan & Budget 2023-24	As part of the Budget Scrutiny process, to review the Housing Revenue Account Budget for 2024-25.	
	Budget Deep Dive	As part of the Budget Scrutiny process,	

## Areas to schedule

The following items haven't been scheduled into the work programme but have been previously identified as areas of scrutiny to be scheduled during the year ahead.

Unallocated Items	Notes
Regina Road	Ongoing
Residents Engagement Strategy	To feed into the development of the Strategy as appropriate
HRA Business Plan	To feed into the development of the Plan as appropriate
Update on the implementation of NEC system	Potential briefing
Damp & Mould strategy	Briefing with Officers, 12 July – Further update on delivery later in the year
Update on savings delivery	Standard item on each agenda.
Temporary/Emergency Accommodation	To monitor the delivery of the budget for EA/TA.